



## **Cabinet Forward Plan: Newcastle under Lyme Borough Council**

### **Notice of Key Decisions to be taken under the Local Authorities (Executive Arrangements) (Meetings & Access to Information) (England) Regulations 2012 between 1 February 2026 and 31 May 2026**

This plan gives notice of decisions that [Cabinet](#) is expecting to take over the next few months. It also gives, except in cases of urgency, at least 28 days notice of all “Key Decisions” that will be taken “Key Decisions” are decisions about “executive” functions that will:-

- A) result in the Council incurring expenditure or making savings of an amount which is significant having regard to the Council’s budget for the service or the function to which the decision relates. (NB: The financial threshold above which expenditure or savings become significant has been set by the Council at £100,000 Revenue and £250,000 Capital Expenditure); and/or
- B) be significant in terms of its effects on communities living or working in an area comprising two or more wards of the Borough.

We have to take some Cabinet decisions in private because they deal with confidential or “exempt” information. That is information described in one or more of the following categories set out in Schedule 12A of the Local Government Act 1972.

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals an authority proposes;

- a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
- b. to make an order or direction under any enactment

7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime

If we intend to take a decision in private, we will tell you why in the plan below. If you disagree with our reasons, you can tell us why using the contact details below. We will respond to you directly and will publish our response in the meeting agenda. If we have published the meeting agenda before we can respond, we will respond verbally at the meeting and record the response in the minutes.

You can find more information about Cabinet, Cabinet Members and their portfolios, agendas, reports and minutes [here](#).

More information on Cabinet procedures, executive functions, Key Decisions, urgent decisions and access to information is available in our [Constitution](#).

For all enquiries, please contact Democratic Services, Castle House, Barracks Road, Newcastle-under-Lyme, Staffordshire ST5 1BL.  
Telephone – 01782 742222 / Email – [DemocraticServices@newcastle-staffs.gov.uk](mailto:DemocraticServices@newcastle-staffs.gov.uk)

| Report Title                                         | Description                                                                        | Portfolio                                                       | Intended Decision Taker and Date | Overview & Scrutiny Committee   | Wards Affected | Reason for Determining in Private Session (if Applicable) | Key Decision |
|------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------|---------------------------------|----------------|-----------------------------------------------------------|--------------|
| Local Government Reorganisation Update               | To consider a report on developments in respect of Local Government Reorganisation | Cabinet Portfolio Holder - One Council, People and Partnerships | Cabinet 3 February 2026          | Finance, Assets and Performance | All Wards      | N/A                                                       | Yes          |
| Quarter three Finance and Performance Report 2025/26 | To consider a report on the Quarter three Finance and Performance Report 2025/26   | Cabinet Portfolio Holder - One Council, People and Partnerships | Cabinet 3 February 2026          | Finance, Assets and Performance | All Wards      | N/A                                                       | No           |

| Report Title                                      | Description                                                                    | Portfolio                                                                                           | Intended Decision Taker and Date | Overview & Scrutiny Committee                                      | Wards Affected | Reason for Determining in Private Session (if Applicable)                                                                               |     |
|---------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----|
|                                                   |                                                                                |                                                                                                     |                                  |                                                                    |                |                                                                                                                                         |     |
| Revenue and Capital Strategies 2026/27            | To consider a report on the Revenue and Capital Strategies 2026/27             | Cabinet Portfolio Holder - Finance, Town Centres and Growth                                         | Cabinet 3 February 2026          | Finance, Assets and Performance                                    | All Wards      | N/A                                                                                                                                     | No  |
| Walleys Quarry Odour Update                       | To consider a report on the Walleys Quarry Odour Update                        | Cabinet Portfolio Holder - One Council, People and Partnerships                                     | Cabinet 3 February 2026          | Health, Wellbeing and Environment                                  | All Wards      | N/A                                                                                                                                     | No  |
| Irrecoverable Items 2025/26                       | To consider a report on Irrecoverable Items 2025/26                            | Cabinet Portfolio Holder - Finance, Town Centres and Growth                                         | Cabinet 17 March 2026            | Finance, Assets and Performance                                    | All Wards      | 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Yes |
| Approval for Award of contract for H&S Monitoring | To consider a report for the approval for award of contract for H&S Monitoring | Cabinet Portfolio Holder - Sustainable Environment                                                  | Cabinet 17 March 2026            | Finance, Assets and Performance, Health, Wellbeing and Environment | All Wards      | N/A                                                                                                                                     | Yes |
| Knutton Lane Depot Refurbishment                  | To consider a report on the Knutton Lane Depot Refurbishment                   | Cabinet Portfolio Holder - Finance, Town Centres and Growth, Cabinet Portfolio Holder - Sustainable | Cabinet 17 March 2026            | Finance, Assets and Performance, Health, Wellbeing and Environment | Town           | N/A                                                                                                                                     | Yes |

| Report Title                                                         | Description                                                                                  | Portfolio                                                       | Intended Decision Taker and Date | Overview & Scrutiny Committee     | Wards Affected | Reason for Determining in Private Session (if Applicable)                                                                               |     |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------|-----------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----|
|                                                                      |                                                                                              |                                                                 |                                  |                                   |                |                                                                                                                                         |     |
|                                                                      |                                                                                              | Environment                                                     |                                  |                                   |                |                                                                                                                                         |     |
| Renewal of Microsoft Enterprise Agreement                            | To consider a report on the Renewal of Microsoft Enterprise Agreement                        | Cabinet Portfolio Holder - One Council, People and Partnerships | Cabinet 17 March 2026            | Finance, Assets and Performance   | All Wards      | 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | No  |
| Renewal of Civica App for Regulatory Services                        | To consider a report on the Renewal of Civica App for Regulatory Services                    | Cabinet Portfolio Holder - One Council, People and Partnerships | Cabinet 17 March 2026            | Finance, Assets and Performance   | All Wards      | N/A                                                                                                                                     | Yes |
| Implementation of the Renters Right Act 2025 and associated policies | To consider a report on Implementation of the Renters Right Act 2025 and associated policies | Cabinet Portfolio Holder - One Council, People and Partnerships | Cabinet 17 March 2026            | Health, Wellbeing and Environment | All Wards      | N/A                                                                                                                                     | No  |
| Walleys Quarry Odour Update                                          | To consider a report on odour issues at Walleys Quarry                                       | Cabinet Portfolio Holder - One Council, People and Partnerships | Cabinet 17 March 2026            | Health, Wellbeing and Environment | All Wards      | N/A                                                                                                                                     | No  |